Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Tue, Apr 22, 2025 13:53:07 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Thirty five lakh only (Rs.35,00,000/-) - Quarterly Distribution of Budget for the Youth and Sports Secretariat - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1512 **Dated:22-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Youth and Sports Secretariat for an amount of Rs. 35,00,000 /- Rupees Thirty five lakh for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Youth and Sports Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Youth and Sports Department, AP Secretariat

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Youth and Sports Secretariat

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat - Social Services							
M.H. 090 Secretariat							
S.H. 14 Youth Advancement, Tourism & Cultural Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	60,000	20,000	13,000	10,000	17,000	60,000	0
S.D.H. 134 Hiring of Private Vehicles	18,00,000	6,30,000	3,60,000	3,60,000	4,50,000	18,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	70,000	24,500	14,000	14,000	17,500	70,000	0
M.H. 092 Other Offices							
S.H. 05 Andhra Pradesh Adhikara Bhasha Sangham							
D.H. 110 Domestic Travel Expenses							
S.D.H. 113 T.A/D.A to Non Official Members	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	30,000	10,500	6,000	6,000	7,500	30,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	60,000	21,000	12,000	12,000	15,000	60,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 202 Functions and Events	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 203 Hospitality & Entertainment	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 204 Protocol Expenditure for Dignitaries	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
Total	**35,00,000**	**12,24,000**	**7,01,000**	**6,98,000**	**8,77,000**	**35,00,000**	**0**

DDO Annexure

Department: Youth and Sports Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22510009000014110111VN	27001701006	35,000	20,000	20,000	25,000	1,00,000
22510009000014130131VN	27001701006	20,000	13,000	10,000	17,000	60,000
22510009000014130134VN	27001701006	6,30,000	3,60,000	3,60,000	4,50,000	18,00,000
22510009000014130135VN	27001701006	52,500	30,000	30,000	37,500	1,50,000
22510009000014130136VN	27001701006	7,000	4,000	4,000	5,000	20,000
22510009000014130137VN	27001701006	35,000	20,000	20,000	25,000	1,00,000
22510009000014130139VN	27001701006	24,500	14,000	14,000	17,500	70,000
22510009200005110113VN	27001701006	35,000	20,000	20,000	25,000	1,00,000
22510009200005130131VN	27001701006	10,500	6,000	6,000	7,500	30,000
22510009200005130135VN	27001701006	35,000	20,000	20,000	25,000	1,00,000
22510009200005130139VN	27001701006	3,500	2,000	2,000	2,500	10,000
22510009200005160161VN	27001701006	35,000	20,000	20,000	25,000	1,00,000
22510009200005160162VN	27001701006	21,000	12,000	12,000	15,000	60,000
22510009200005170171VN	27001701006	70,000	40,000	40,000	50,000	2,00,000
22510009200005170173VN	27001701006	87,500	50,000	50,000	62,500	2,50,000
22510009200005200201VN	27001701006	35,000	20,000	20,000	25,000	1,00,000
22510009200005200202VN	27001701006	35,000	20,000	20,000	25,000	1,00,000
22510009200005200203VN	27001701006	17,500	10,000	10,000	12,500	50,000
22510009200005200204VN	27001701006	35,000	20,000	20,000	25,000	1,00,000
	Total	**12,24,000**	**7,01,000**	**6,98,000**	**8,77,000**	**35,00,000**